

IN I F E E D
DEPARTAMENTO DE PLANEACION Y PROGRAMACION **PROGRAMA 2017**
ESTADO DE DURANGO **FONDO DE APORTACIONES MULTIPLES EDUCACION MEDIA SUPERIOR**

AUTORIZADO

C.O.B.A.CH.

AUTORIZADO

CONTRATADO

EJERCIDO

No.	Localidad	Municipio	O	A	L	T	A	E	E	ETAPA	Efectivo	Mobiliario	Total	Dif. Aut/Ejerc.	Dif. Aut/Cont	Efectivo	Mobiliario	Total	M2	Benefi.	Alumnos	
																					M2	Benefi.
177604	Canatlan	Canatlan	1				2	2	2	Serv. Sanit.	856,294.00		856,294.00		31,294.00	829,647.50		829,647.50	80.36	259		
177605	Villas del Guadiana	Durango	1				1	1	1	Andadores	156,744.00		156,744.00		69,058.44	82,752.80		82,752.80	110.00	988		
177606	Guadalupe Victoria	Guadalupe Victoria	1				2	2	2	Serv. Sanit.	856,294.00		856,294.00		-30,694.09	505,957.82		505,957.82	80.36	358		
	TOTAL		3	0	0	0	5	5			1,869,332.00	0.00	1,869,332.00	0.00	69,658.35	1,418,368.12	0.00	1,418,368.12	270.72	1605		
C.E.C.Y.T.E.D																						
No.	Localidad	Municipio	O	A	L	T	A	E <td>E <td>ETAPA</td> <td>Efectivo</td> <td>Mobiliario</td> <td>Total</td> <td>Dif. Aut/Ejerc.</td> <td>Dif. Aut/Cont</td> <td>Efectivo</td> <td>Mobiliario</td> <td>Total</td> <td>M2</td> <td>Benefi.</td> <td></td> <td></td> </td>	E <td>ETAPA</td> <td>Efectivo</td> <td>Mobiliario</td> <td>Total</td> <td>Dif. Aut/Ejerc.</td> <td>Dif. Aut/Cont</td> <td>Efectivo</td> <td>Mobiliario</td> <td>Total</td> <td>M2</td> <td>Benefi.</td> <td></td> <td></td>	ETAPA	Efectivo	Mobiliario	Total	Dif. Aut/Ejerc.	Dif. Aut/Cont	Efectivo	Mobiliario	Total	M2	Benefi.		
177607	Sn. Luis de Villa Corona	Sn. Dimas	1				2	2	2	Serv. Sanit. 1 y 2 Modulo	491,081.00		491,081.00		-30,888.12	156,590.73		156,590.73	40.20	45		
177608	Sn. Jose de Zaragoza	Simon Bolivar	1				1	1	1		444,230.00	41,714.00	485,944.00		91,014.00	187,692.02	25,126.76	212,818.78	80.36	34		
177609	Los Altos	Sigo. Papasquero	1				1	1	1		530,174.00	41,714.00	571,888.00		-103,433.52	187,520.39	25,126.76	212,647.15	80.36	88		
177610	Dinamita	Gomez Palacio	1				1	1	1		444,230.00	41,714.00	485,944.00		45,576.66	355,507.89	25,126.76	380,634.65	80.36	110		
177612	Ramon Corona	Cuencame	1				2	2	2	Serv. Sanit. 1 y 2 Modulo	591,081.00		591,081.00		75,430.04	315,802.61		315,802.61	40.20	75		
177613	Panuco de Coronado	Panuco de Coronado	1				1	1	1	Direccion	322,115.00	51,947.00	374,062.00		62,390.02	93,501.60		93,501.60	30.00	50		
	TOTAL		6	3	0	0	5	8			2,822,911.00	177,089.00	3,000,000.00	140,089.08	140,089.08	1,296,615.24	75,380.28	1,371,995.52	351.48	402		

SUMA	4,692,243.00	177,089.00	4,869,332.00	4,508,824.01	150,760.56	4,659,584.57	209,747.43	2,714,973.36	75,380.28	2,790,353.64	622.20	2007
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AUTORIZA
ARG. JAVIER OSVALDO CARRASCO REVELLES
SUBDIRECTOR TECNICO


ELEBORO
ING. AGUSTIN GARCIA UGALDE
JEFE DPTO. PLANEACION