

INIFEED
DEPARTAMENTO DE PLANEACION Y PROGRAMACION
ESTADO DE DURANGO

PROGRAMA 2017
FONDO DE APORTACIONES MULTIPLES
Educacion Superior

AUTORIZADO											CONTRATADO			EJERCIDO			Alumnos		
Numero	Nombre de Obra	Localidad	Municipio	O	A	L	T	A	EE	Inversion	ETAPA	Efectivo	Mob. Y Eq.	Total	Dif.Aut./Cont.	Efectivo	Mob. Y Eq.	Total	Beneficiarios
179001	Univ. Tecnologica	Durango	Durango	1		50	50		50	18,500,000.00	Unidad de Docencia Primera Etapa Obra Negra	17,967,673.28		17,967,673.28	532,326.72	6,476,077.00		6,476,077.00	1,452
179012												3,619,248.92		3,619,248.92	780,751.08				
179012-A	1,099,969.10									4,400,000.00	Cafeteria	958,031.79		958,031.79	-958,031.79				
179020										2,100,000.00	Mobiliario y Equipo			2,100,000.00					
179001-B											Iluminacion de cancha de fut	1,011,235.68		1,011,235.68	-1,011,235.68				
											Ampliacion de Barda	482,882.33		482,882.33	-482,882.33				
											CDGO-MYE-032-17	806,664.00		806,664.00	-806,664.00				
												24,039,072.00	806,664.00	24,845,736.00	154,264.00	6,476,077.00	0.00	6,476,077.00	1,452
179002	Univ. Tecnologica	La Guajolota	Mezquitlan	1		50	50		50	25,000,000.00	Mobiliario				1,500,000.00				110
											Equipo Especializado				3,421,530.00				
												1,310,000.01		1,310,000.01	-1,310,000.01				
												3,609,999.99		3,609,999.99	-3,609,999.99				
												0.00	4,920,000.00	4,920,000.00	1,530.00	0.00	0.00	0.00	110
												24,039,072.00	5,726,664.00	29,765,736.00	155,794.00	6,476,077.00	0.00	6,476,077.00	1,562.00
179003	Univ. Politecnica	Durango	Durango	1		5	5		5	3,878,505.98	Modulo de Paneles Solares	3,513,577.86		3,513,577.86	364,928.12				1,250
												3,513,577.86	0.00	3,513,577.86	364,928.12	0.00	0.00	0.00	1,250
179010	I.T.D	Durango	Durango	1		45	45		45	17,275,926.51	Primera Etapa de un Centro de Investigacion e Inovacion Tecnologica para el Desarrollo Sustentable	17,256,220.41		17,256,220.41	19,706.10				2,135
												17,256,220.41	0.00	17,256,220.41	19,706.10	0.00	0.00	0.00	2,135
												44,808,870.27	5,726,664.00	50,535,534.27	540,428.22	6,476,077.00	0.00	6,476,077.00	4,947.00
												17,256,220.41	0.00	17,256,220.41	19,706.10	0.00	0.00	0.00	2,135
												24,039,072.00	5,726,664.00	29,765,736.00	155,794.00	6,476,077.00	0.00	6,476,077.00	1,562.00
												3,513,577.86	0.00	3,513,577.86	364,928.12	0.00	0.00	0.00	1,250
												17,256,220.41	0.00	17,256,220.41	19,706.10	0.00	0.00	0.00	2,135
												44,808,870.27	5,726,664.00	50,535,534.27	540,428.22	6,476,077.00	0.00	6,476,077.00	4,947.00



AUTORIZA
ARQ. JAVIER OSVALDO CARRASCO REVELES
SUBDIRECTOR TECNICO

ELABORO
ING. AGUSTIN GARCIA UGALDE
JEFE DPTO. DE PLANEACION